

	2023 Actual	2023 Budgeted	2024 Proposed	
ASSOCIATION EXPENSES				
ASSOCIATION EXPENSES:Audit Legal Fee's Taxes	360.45	1,000.00	1,000.00	
ASSOCIATION EXPENSES:Board Meeting Lodging	6,369.36	8,000.00	8,000.00	
ASSOCIATION EXPENSES:Board Meeting Meals	2,567.40	3,000.00	4,000.00	
ASSOCIATION EXPENSES:Board Meeting Travel	6,753.00	6,500.00	7,500.00	
ASSOCIATION EXPENSES:Computer Software	743.19	500.00	1,000.00	
ASSOCIATION EXPENSES:Equipment*Technology	-	1,000.00	1,000.00	
ASSOCIATION EXPENSES:Flowers	-	100.00	100.00	
ASSOCIATION EXPENSES:Insurance	425.00	500.00	500.00	
ASSOCIATION EXPENSES:Pearson Contract*Expens	19,457.84	20,000.00	18,000.00	
ASSOCIATION EXPENSES:NACM Conference	3,607.03	5,000.00	5,000.00	
ASSOCIATION EXPENSES:Postage	-	100.00	100.00	
ASSOCIATION EXPENSES:Storage	702.00	750.00	800.00	
ASSOCIATION EXPENSES:Supplies	50.33	500.00	500.00	
ASSOCIATION EXPENSES:Technology	3,525.90	5,000.00	5,000.00	
TOTAL ASSOCIATION EXPENSES	44,561.50	51,950.00	52,500.00	
COMMITTEES				
COMMITTEES:Civic	8,855.00	5,000.00	5,000.00	2022 civic payout \$5000/2023 civic payout \$3855
COMMITTEES:Historian	849.00	1,000.00	500.00	
COMMITTEES:Meetings	153.00	1,000.00	500.00	
COMMITTEES:Supplies	-	200.00	200.00	
COMMITTEES:Vendor	-	200.00		
TOTAL COMMITTEES	9,857.00	7,400.00	6,200.00	
EDUCATION COMMITTEE				
EDUCATION COMMITTEE:Lodging	1,681.47	2,500.00	3,000.00	
EDUCATION COMMITTEE:Meals	1,630.47	1,500.00	2,000.00	
EDUCATION COMMITTEE:Travel	800.00	3,000.00	1,000.00	
TOTAL EDUCATION COMMITTEE	4,111.94	7,000.00	6,000.00	

	2023 Actual	2023 Budgeted	2024 Proposed	
MID YEAR CONFERENCE				
MID YEAR CONFERENCE:Audio Visual	3,120.00	2,000.00	2,000.00	
MID YEAR CONFERENCE: Conference Gifts			1,000.00	
MID YEAR CONFERENCE:Lodging	1,689.74	1,800.00	1,500.00	
MID YEAR CONFERENCE:Meals Breaks	6,546.00	2,000.00	5,500.00	
MID YEAR CONFERENCE:Meeting Rooms	3,120.00	5,000.00	5,000.00	
MID YEAR CONFERENCE: PA Speaker Fees			1,500.00	
MID YEAR CONFERENCE:Postage	-	100.00	100.00	
MID YEAR CONFERENCE:Speaker Fees	8,266.73	10,000.00	5,000.00	
MID YEAR CONFERENCE:Supplies misc	155.87	100.00	400.00	
MID YEAR CONFERENCE:Travel	847.26	1,000.00	1,000.00	
TOTAL MID YEAR CONFERENCE	23,745.60	22,000.00	23,000.00	
PA COMMITTEE				
PA COMMITTEE:Lodging	-	300.00	300.00	
PA COMMITTEE:Meals Breaks	-	300.00	300.00	
PA COMMITTEE:Speaker Fees	1,700.00	1,600.00	1,600.00	
PA COMMITTEE:Supplies	-	100.00	100.00	
PA COMMITTEE:Travel	-	200.00	200.00	
TOTAL PA COMMITTEE	1,700.00	2,500.00	2,500.00	
REGIONAL TRAINING				
HOSPITALITY			200.00	
REGIONAL TRAINING:Region 1	200.00	200.00	200.00	
REGIONAL TRAINING:Region 2	200.00	200.00	200.00	
REGIONAL TRAINING:Region 3	119.99	200.00	200.00	
REGIONAL TRAINING:Region 4	179.61	200.00	200.00	
REGIONAL TRAINING:Region 5	-	200.00	200.00	
REGIONAL TRAINING:Region 6	200.00	200.00	200.00	
REGIONAL TRAINING:Region 7	100.71	200.00	200.00	
REGIONAL TRAINING:Region 8	-	200.00	200.00	
REGIONAL TRAINING:Region 9	-	200.00	200.00	
TOTAL REGIONAL TRAINING	1,000.31	1,800.00	2,000.00	

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